Victor Cedron Cemetery Budget

	FY 2023/2024 Actual Revenues	FY 2023/2024 Budgeted Revenues
Lots	8,100.00	14,350.00
Miscellaneous	214.23	224.53
Opening & Closing	4,275.00	6,950.00
Property Taxes	143,570.14	138,546.00
TOTAL	156,159.37	160,070.53

	Actual Expenditures	Budgeted Expenditures
Capital Improvements	44,840.80	80,004.00
Labor	13,469.50	13,249.13
Miscellaneous	4,915.53	2,192.21
Opening & Closing	5,666.42	12,358.00
Equipment/Maintenance	25,111.36	43,543.67
Utilities	5,626.89	8,723.68
TOTAL	99,630.50	160,070.69